

**COUNTY OF SACRAMENTO**  
**March 2023**  
**FINDINGS OF APPORTIONMENT**  
**LOCAL TRANSPORTATION FUNDS (LTF)**  
**Fiscal Year 2023-2024**

County's Estimated June 30, 2023 Balance	\$0
Local Transportation Fund Income 2023-2024	\$109,000,000
Less: County Administrative Costs	-\$22,000
Less: SACOG Administrative Costs	-\$1,217,284

Balance for Allocation	<b>\$107,760,716</b>
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Jurisdiction	Population <sup>1/</sup>	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles <sup>2/</sup>	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	604,272	38.33%	\$41,301,560	\$44,606	\$41,256,955	\$826,031	\$1,412,513
Citrus Heights	86,367	5.48%	\$5,903,123	\$0	\$5,903,123	\$118,062	\$0
Elk Grove	176,972	11.22%	\$12,095,910	\$0	\$12,095,910	\$241,918	\$0
Folsom	84,592	5.37%	\$5,781,803	\$0	\$5,781,803	\$115,636	\$0
Galt	25,239	1.60%	\$1,725,068	\$51,752	\$1,673,316	\$34,501	\$1,638,814
Isleton	780	0.05%	\$53,312	\$1,599	\$51,713	\$1,066	\$50,647
Rancho Cordova	80,359	5.10%	\$5,492,480	\$0	\$5,492,480	\$109,850	\$0
City of Sacramento	518,037	32.86%	\$35,407,459	\$0	\$35,407,459	\$708,149	\$0
<b>TOTALS</b>	<b>1,576,618</b>	<b>100.00%</b>	<b>\$107,760,716</b>	<b>\$97,957</b>	<b>\$107,662,759</b>	<b>\$2,155,214</b>	<b>\$3,101,974</b>

**SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT**

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available for To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$41,301,560	\$40,475,529	96.4%	\$39,018,410	\$1,194,441	\$1,950,920	\$35,873,048
Rancho Cordova	\$5,492,480	\$5,382,631	100%	\$5,382,631	\$164,774	\$269,132	\$4,948,725
City of Sacramento	\$35,407,459	\$34,699,310	100%	\$34,699,310	\$1,062,224	\$1,734,966	\$31,902,121
City of Citrus Heights	\$5,903,123	\$5,785,060	100%	\$5,785,060	\$177,094	\$289,253	\$5,318,714
City of Folsom	\$5,781,803	\$5,666,167	100%	\$5,666,167	\$173,454	\$283,308	\$5,209,404
City of Elk Grove	\$12,095,910	\$11,853,992	100%	\$11,853,992	\$362,877	\$592,700	\$10,898,415
<b>TOTALS</b>	<b>\$105,982,336</b>	<b>\$103,862,689</b>		<b>\$102,405,570</b>	<b>\$3,134,864</b>	<b>\$5,120,278</b>	<b>\$94,150,427</b>
PI-30%		<b>\$1,536,084</b>					
SacRT=70%		<b>\$3,584,195</b>					

Regional Transit	\$97,734,622
Paratransit	\$1,536,084
SACOG	\$3,232,821
Ped/Bike	\$2,155,214
Other Jurisdictions	\$3,101,974
<b>Total</b>	<b>\$107,760,716</b>

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2022

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)

Attachment A

**COUNTY OF SUTTER**  
**March 2023**  
**FINDINGS OF APPORTIONMENT**  
**LOCAL TRANSPORTATION FUNDS (LTF)**  
**Fiscal Year 2022-2023**

County's Estimated June 30, 2023 Balance	\$270,819
Local Transportation Fund Income 2023-2024	5,899,559
Less: County Administrative Costs	-2,500
Less: SACOG Administrative Costs	-68,895
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Balance for Allocation	<u><u>\$6,098,983</u></u>

Jurisdiction	Population <sup>1/</sup>	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 <sup>2/</sup>
<b>Sutter County (Unincorporated)</b>	20,088	20.26%	\$1,235,730	\$37,072	\$1,198,658
<b>Live Oak</b>	9,394	9.48%	\$577,879	\$17,336	\$560,543
<b>Yuba City</b>	69,663	70.26%	\$4,285,374	\$128,561	\$4,156,813
<b>TOTALS</b>	99,145	<b>100.00%</b>	<b>\$6,098,984</b>	\$182,970	\$5,916,014

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2022

2. Funds available for projects and programs under Article 4 and Article 8.

All or a portion may be available to the Sutter County depending on outcome of unmet needs finding.

Attachment A

**COUNTY OF YOLO**  
**March 2023**  
**FINDINGS OF APPORTIONMENT**  
**LOCAL TRANSPORTATION FUNDS (LTF)**  
**Fiscal Year 2022-2023**

County's Estimated June 30, 2023 Balance	\$2,791,516	\$16,074,020
Local Transportation Fund Income 2023-2024	13,282,504	
Less: County Administrative Costs	-10,000	
Less: SACOG Administrative Costs	<u>-179,435</u>	
Balance for Allocation	<u><u>\$15,884,585</u></u>	

Jurisdiction	Population <sup>1/</sup>	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 <sup>2/</sup>
<b>Yolo County (Unincorporated)</b>	35,900	16.23%	\$2,578,422	\$77,353	\$2,501,069
<b>Davis</b>	64,869	29.33%	\$4,659,043	\$139,771	\$4,519,271
<b>West Sacramento</b>	52,837	23.89%	\$3,794,876	\$113,846	\$3,681,030
<b>Winters</b>	7,422	3.36%	\$533,065	\$15,992	\$517,073
<b>Woodland</b>	60,137	27.19%	\$4,319,179	\$129,575	\$4,189,604
<b>TOTALS</b>	221,165	<b>100.00%</b>	<b>\$15,884,585</b>	\$476,538	\$15,408,047

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2022

2. Funds available for projects and programs under Article 4 and Article 8.

All or a portion may be available to the Yolo County depending on outcome of unmet needs finding.

Attachment A

**COUNTY OF YUBA**  
**March 2023**  
**FINDINGS OF APPORTIONMENT**  
**LOCAL TRANSPORTATION FUNDS (LTF)**  
**Fiscal Year 2023-2024**

County's Estimated June 30, 2023 Balance	\$262,662	2,813,676
Local Transportation Fund Income 2023-2024	2,551,014	
Less: County Administrative Costs	-750	
Less: SACOG Administrative Costs	-31,420	
Balance for Allocation	<u>\$2,781,506</u>	

Jurisdiction	Population <sup>1/</sup>	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 <sup>2/</sup>
<b>Yuba County (Unincorporated)</b>	65,787	79.96%	\$2,224,089	\$66,723	\$2,157,366
<b>Marysville</b>	12,824	15.59%	\$433,546	\$13,006	\$420,540
<b>Wheatland</b>	3,664	4.45%	\$123,870	\$3,716	\$120,154
<b>TOTALS</b>	82,275	<b>100.00%</b>	<b>\$2,781,506</b>	\$83,445	\$2,698,060

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2022

2. Funds available for projects and programs under Article 4 and Article 8.  
All or a portion may be available to the Yuba County depending on outcome of unmet needs finding.

**Fiscal Year 2023-2024-March**

<b>County</b>	<b>Administration Fees</b>	<b>Planning Fees</b>	<b>Total Fees</b>
Sacramento	\$1,217,284	\$3,232,822	\$4,450,106
Sutter	\$68,895	\$182,969	\$251,864
Yolo	\$179,435	\$476,537	\$655,972
Yuba	\$31,420	\$83,445	\$114,865
<b>Total</b>	<b>\$1,497,034</b>	<b>\$3,975,773</b>	<b>\$5,472,807</b>

FY22-23-Includes Sac. County revisions	\$5,187,707
difference	\$285,100
Change in revenue estimates	5.50%

